

Energy Efficiency Program Activity by Town

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Town Name: OAK BLUFFS
Program Period: 2025
Current Dates: 7/1/2025 - 7/31/2025
Cumulative Dates: 1/1/2025 - 7/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-24,089.30	\$51,676.00	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,038.00	\$172.38	4	22,960.13	\$206,605.81	63	\$452,144.86	45.69%
A2b - Residential Conservation Services (RCS)	0.00	\$2,845.00	10	0.00	\$15,280.00	56	\$77,227.80	19.79%
A2c - Residential Retail	-2,556.94	\$11,303.96	19	-3,629.91	\$136,968.96	56	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,510.39	4	0.00	\$22,615.39	5	\$0.00	0.00%
Res Subtotal	-1,518.94	\$36,831.73	37.00	-4,759.09	\$433,146.16	187	\$529,372.66	
Res % of Total	-48.98%	75.78%	88.10%	-8.40%	46.27%	84.23%	45.02%	
B1a - Income Eligible Coordinated Delivery	2,917.02	\$10,997.70	3	43,077.24	\$454,140.63	25	\$404,063.16	112.39%
IE Subtotal	2,917.02	\$10,997.70	3.00	43,077.24	\$454,140.63	25	\$404,063.16	
IE % of Total	94.07%	22.63%	7.14%	76.02%	48.52%	11.26%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	16,688.00	\$42,122.75	2	\$242,484.53	17.37%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,101.00	\$2,552.40	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,702.75	\$775.00	2	-438.53	\$4,068.00	7	\$0.00	0.00%
C&I Subtotal	1,702.75	\$775.00	2.00	18,350.47	\$48,743.15	10	\$242,484.53	
C&I % of Total	54.91%	1.59%	4.76%	32.38%	5.21%	4.50%	20.62%	
Total	3,100.83	\$48,604.43	42	56,668.62	\$936,029.94	222	\$1,175,920.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.